

Message Text

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TO AMEMBASSY RABAT PRIORITY PRIORITY

USINT ALGIERS PRIORITY

AMEMBASSY TUNIS PRIORITY

AMEMBASSY TRIPOLI PRIORITY

AMEMBASSY KABUL PRIORITY

AMEMBASSY NEW DELHI PRIORITY

AMEMBASSY TEHRAN PRIORITY

AMEMBASSY AMMAN PRIORITY

AMEMBASSY BEIRUT PRIORITY

AMEMBASSY ISLAMABAD PRIORITY

AMEMBASSY ANKARA PRIORITY

AMEMBASSY KATHMANDU PRIORITY

AMEMBASSY COLOMBO PRIORITY

AMEMBASSY TEL AVIV PRIORITY

AMEMBASSY ATHENS PRIORITY

USINT CAIRO PRIORITY

AMEMBASSY MEXICO PRIORITY

AMEMBASSY PANAMA PRIORITY

AMEMBASSY BOGOTA PRIORITY

AMEMBASSY LA PAZ PRIORITY

AMEMBASSY SANTIAGO PRIORITY

AMEMBASSY ASUNCION PRIORITY

AMEMBASSY LIMA PRIORITY

AMEMBASSY KINGSTON PRIORITY

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AMEMBASSY QUITO PRIORITY

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AMEMBASSY MONTEVIDEO PRIORITY

AMEMBASSY CARACAS PRIORITY

AMEMBASSY BRIDGETOWN PRIORITY

AMEMBASSY NASSAU PRIORITY
AMCONSUL CURACAO PRIORITY
AMEMBASSY PARIS PRIORITY
AMEMBASSY BONN PRIORITY
AMEMBASSY ROME PRIORITY
AMEMBASSY BELGRADE PRIORITY
AMEMBASSY SOFIA PRIORITY
AMEMBASSY BUCHAREST PRIORITY
AMEMBASSY VIENNA PRIORITY
AMEMBASSY MADRID PRIORITY
AMEMBASSY LONDON PRIORITY
AMEMBASSY COPENHAGEN PRIORITY
AMEMBASSY STOCKHOLM PRIORITY
AMEMBASSY BUDAPEST PRIORITY
AMEMBASSY PRAGUE PRIORITY
AMEMBASSY BERN PRIORITY
AMEMBASSY BRUSSELS PRIORITY
AMEMBASSY OTTAWA PRIORITY
AMEMBASSY RANGOON PRIORITY
AMEMBASSY PHNOM PENH PRIORITY
AMEMBASSY VIENTIANE PRIORITY
AMEMBASSY MANILA PRIORITY
AMEMBASSY BANGKOK PRIORITY
AMEMBASSY JAKARTA PRIORITY
AMEMBASSY SAIGON PRIORITY
AMCONSUL HONG KONG PRIORITY
AMEMBASSY SINGAPORE PRIORITY
AMEMBASSY SEOUL PRIORITY
AMEMBASSY KUALA LUMPUR PRIORITY

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E.O. 11652: N/A

TAGS: SNAR

SUBJECT: INFORMATION REQUIRED FROM FIELD FOR FY 74 AND 75
REVIEW

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REF: STATE A-710, JANUARY 24, 1973

SUMMARY: THE BUDGETARY INFORMATION REQUESTED HEREIN IS
REQUIRED FOR FY 74 BUDGET IMPLEMENTATION AND FY 75 BUDGET
PLANNING AND REVIEW, AND ADDITIONALLY IT WILL BE LATER UP-
DATED AND USED FOR PREPARING THE FY 75 CONGRESSIONAL PRE-
SENTATION. BECAUSE OF THIS LATTER FUNCTION, IT MUST BE AS
COMPLETE AS POSSIBLE FOR FY 75, AS IT IS HIGHLY UNLIKELY
THAT MISSION REQUESTS FOR FY 75 FUNDS NOT INCLUDED IN THE
CONGRESSIONAL PRESENTATION WILL BE MET. NOTE: IT MUST BE
REPORTED TO WASHINGTON BY PRIORITY REPEAT PRIORITY CABLE NO
LATER THAN SEPTEMBER 3, 1973.

PROCEDURES FOLLOW.

1. FORMAT:

A. TABULAR

(1) YOU SHOULD MODIFY THE REF. A TABULAR FORMAT FOR EACH TABLE (I, II, III) AS FOLLOWS:

- (A) "FY 72 ACTUAL" BECOMES "FY 73 ACTUAL"
- (B) "FY 73 PROPOSED" BECOMES "FY 74 ESTIMATED"
- (C) "FY 74 PROPOSED" BECOMES "FY 75 PROPOSED"
- (D) "ALL SUBSEQUENT YEARS" REMAIN SAME
- (E) "TOTAL" SHOULD ALSO AGAIN BE SHOWN.

(2) TABLE I ("SUMMARY"): CHANGE "CCINC APPROVED" TO "REQUESTED IN PREVIOUS NCAP". TABLE I MUST SHOW EACH DISCRETE ACTIVITY (SEE PARA 2 BELOW) BY THE US FUNDING AGENCY REPEAT FUNDING AGENCY. DURING THE JANUARY-FEBRUARY (1973) NCAP UPDATE, MISSIONS WERE ASKED TO SUBMIT DATA CATEGORIZED BY THE USING US AGENCY (BNDD, CUSTOMS, ETC.) RATHER THAN THE FUNDING AGENCY. THIS TIME IT MUST REPEAT MUST BE SHOWN IN TAB I ACCORDING TO THE US AGENCY WHICH WILL BE THE FUNDING SOURCE REPEAT FUNDING SOURCE. AID WILL BE THE FUNDING SOURCE FOR ALL EQUIPMENT, ALL TRAINING AND ALL ADVISORS (AS DEFINED BELOW). THUS ALL NARCOTICS CONTROL ASSISTANCE PROGRAMS -- THOSE USING FUNDS APPROPRIATED UNDER THE FOREIGN ASSISTANCE ACT -- SHOULD BE LISTED AS AID FUNDED ACTIVITIES. ACCORDINGLY, AID SHOULD APPEAR AS LIMITED OFFICIAL USE
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THE FIRST COLUMN "A" ENTRY FOLLOWED BY EACH DISCRETE PROJECT OR ACTIVITY (SEE PARA 2 BELOW); EACH PROJECT/ACTIVITY, AFTER ITS NAME AND NUMBER, SHOULD SHOW THE US FIELD COORDINATING/USING AGENCY IN PARENTHESIS; E.G., "TABLE I, COLUMN "A" - AID: CUSTOMS SUPPORT NO. 123 (DEA); POLICE SUPPORT NO. 456 (AID-OPS); DRUG EDUCATION NO. 789 (US PUBLIC HEALTH SERVICE)". NOTE: AID-FINANCED ADVISORS MEANS THOSE WHO ARE ASSIGNED ON A FULL-TIME BASIS AS ADVISORS TO A SPECIFIC HOST GOVERNMENT INSTITUTION UNDER A PROJECT AGREEMENT, PER EXAMPLE: CUSTOMS TO CUSTOMS, AID PUBLIC SAFETY ADVISOR, BUT NOT DEA INTELLIGENCE.

(3) IN TABLE I, COLUMN G, "HOST COUNTRY", SHOULD BE REPEATED AFTER EACH YEAR COLUMN (I.E. -- AFTER FY 73 ACTUAL AS COLUMN B-1, AFTER FY 74 PROPOSED AS COLUMN C-1, ETC.) AND AS A TOTAL COLUMN "G" LIKE IT ORIGINALLY APPEARED. IT MUST SHOW HOST COUNTRY CONTRIBUTIONS FOR THAT YEAR FOR EACH ACTIVITY LISTED IN COLUMN A.

(4) TABLE II, PART A (NARRATIVE) IS DISCUSSED IN PARAGRAPH 1-6 BELOW.

(5) TABLE II (PART B) MUST BE COMPLETED FOR EACH DISCRETE PROJECT/ACTIVITY (SEE PARA 2 BELOW FOR DEFINITION OF A DISCRETE ACTIVITY) FUNDED BY AID; IF ONE OF ITS 3 PARTS DOES NOT APPLY, BECAUSE THE ACTIVITY DOES NOT USE AID FUNDING FOR EQUIPMENT, TRAINING OR PERSONNEL, YOU MUST SO STATE (E.G., FOR A PROJECT WITH NO EQUIPMENT, YOU SHOULD SAY IN TAB II PART B(3): "NO AID FUNDING".) AT THE TOP OF

TAB II PART B SHOULD BE SHOWN THE PROJECT NAME AND NUMBER AND THE US COORDINATING AGENCY. THE US PERSONNEL SECTION (PART B(3)) SHOULD SHOW ONLY THOSE US PERSONNEL ASSOCIATED DIRECTLY AND SOLELY WITH THAT PROJECT, E.G.: "1 AID-OPS ADVISOR" FOR ENFORCEMENT PROJECT NO. 1234, OR "1 CUSTOMS ADVISOR" FOR CUSTOMS-TO-CUSTOMS PROJECT NO. 567.

(6) TABLE III - THIS TABLE MUST SHOW EMBASSY AND USIA PERSONNEL SPENDING MORE THAN 50 PER CENT OF THEIR TIME ON NARCOTICS MATTERS. NOTE: DEA/WASHINGTON WILL PRO-LIMITED OFFICIAL USE
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VIDE INFORMATION TO S/NM ON ITS PERSONNEL IN THIS CATEGORY.

(7) THE TABLES COMPLETED BY AID MISSIONS FOR USE IN AID'S FIELD BUDGET SUBMISSION REVIEW DO NOT FULLY PROVIDE THE SEGREGATED DETAIL REQUIRED BY PARA 2 HEREIN AND, THEREFORE, COMPLEMENT BUT DO NOT REPLACE OR OBIATE THE NEED FOR THE INFORMATION REQUESTED HEREIN.

B. NARRATIVE - TABLE II, PART A: EACH DISCRETE PROJECT OR ACTIVITY, AS DEFINED BY PARA 2 BELOW, MUST BE DESCRIBED BY A WRITTEN NARRATIVE IN THE FASHION OF AN AID CONGRESSIONAL PRESENTATION PROJECT SHEET. FOR THE INFORMATION OF THE COUNTRY TEAMS WITHOUT AID PRESENCE, THE FOUR BASIC PARTS TO EACH PROJECT SHEET'S NARRATIVE PORTION ARE, IN ORDER:

(1) PROJECT TARGET AND COURSE OF ACTION - A 3 TO 4 SENTENCE DESCRIPTION WHICH DESCRIBES THE PROJECT'S GOALS AND MEANS, AND MENTIONS COOPERATING HOST GOVERNMENT AGENCIES. THIS SECTION SHOULD ALSO IDENTIFY U.S. AGENCY PROVIDING COORDINATION WITH HOST COUNTRY RECIPIENT, I.E., DEA, AID, USIA, ETC.

(2) PROGRESS TO DATE - ANOTHER 3 TO 4 SENTENCES TELLING OF SIGNIFICANT ACCOMPLISHMENTS AND CHANGES SINCE INCEPTION.

(3) OTHER DONORS - APPLICABLE ONLY WHEN THIRD COUNTRY OR INTERNATIONAL ORGANIZATIONS ARE PARTICIPATING.

(4) FY 74 PROGRAM - 2 TO 3 SENTENCES DESCRIBING SPECIFIC ACTIVITIES TO BE UNDERTAKEN WITH FY 74 FUNDS. THIS SHOULD BE FOLLOWED BY A BRIEF DESCRIPTION OF EACH OF THE APPLICABLE FOUR CATEGORIES OF COST:

(A) US TECHNICIAN (E.G.: 1 CUSTOMS COORDINATOR WITH HOST GOVERNMENT CUSTOMS, 1 AID-OPS ADVISOR TO WORK WITH HOST GOVERNMENT POLICE.)

(B) PARTICIPANT: (E.G.: FOUR, ONE MONTH EACH LIMITED OFFICIAL USE LIMITED OFFICIAL USE

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FOR IPA COURSE NO. 123).

(C) EQUIPMENT: (E.G.: 40 JEEPS FOR POLICE AT DOLS. 3,000 EACH; 2 AIRCRAFT FOR BORDER PATROL AT DOLS. 10,000 EACH; MISCELLANEOUS ENFORCEMENT GEAR FOR ALL HOST GOVERNMENT AGENCIES, DOLS. 10,000 - SEE NCAP FOR DETAILS).

(D) OTHER COSTS (E.G.: DOLS. 6,000 SUPPORT TO POLICE BUDGET). NOTE: THE NUMERIC PORTION OF THE AID PROJECT DATA SHEET NEED NOT BE COMPLETED, BUT THE TABLE I HOST GOVERNMENT CONTRIBUTION SUPPLEMENTARY COLUMN MUST SHOW HOST GOVERNMENT CONTRIBUTION.

(5) FOR FY 75 PROGRAM, THE SAME FORMAT AS (4) ABOVE MUST BE COMPLETED.

2. PROJECT SEGREGATION:

A. EACH ACTIVITY WITH A DISTINCT HOST GOVERNMENT AGENCY MUST BE AN INDIVIDUAL PROJECT, AND BE DOCUMENTED AND NUMBERED ACCORDINGLY (SEE D. BELOW).

B. ASSISTANCE CATEGORIES ARE: ENFORCEMENT, EDUCATION, AGRICULTURE AND HEALTH.

C. EACH CATEGORY OF ASSISTANCE IS A SEPARATE PROJECT EVEN THOUGH THE SAME HOST GOVERNMENT AGENCY MAY GET MORE THAN ONE CATEGORY OF ASSISTANCE (SEE D. BELOW).

D. EXAMPLES: A HEALTH PROJECT WITH MINISTRY OF HEALTH, EDUCATION AND WELFARE AND AN EDUCATION PROJECT WITH THE SAME MINISTRY WOULD BE SEPARATE PROJECTS; AN ENFORCEMENT ADVISORY ACTIVITY WITH A BORDER PATROL AND ONE WITH THE COAST GUARD WOULD ALSO BE SEPARATE PROJECTS.

3. PROCEDURES:

A. PLEASE SLUG YOUR REPLY CABLE FOR YOUR COUNTRY DESK, WHICH IS RESPONSIBLE -- AS IN THE CASE OF NARCOTICS CONTROL ACTION PLANS -- FOR PLACING THE NUMERICAL DATA IN PROPER TABULAR FORM, FOR S/NM - R. ROBERTSON AND FOR A/AID,

M. WAMPLER.

B. REPLY CABLE FORMAT: REF. A'S TABLES HAVE COLUMNS
DESIGNATED BY LETTERS, "A", "B", ETC. YOUR CABLE REPLY
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FORMAT SHOULD SUPPLY ITS INFORMATION USING THESE COLUMN
HEADINGS, TABLE NUMBERS, AND PROJECT NAMES AND NUMBERS,
TO CREATE A TABULAR FORMAT IN THE CABLE. FOR EXAMPLE:

TABLE I SUMMARY

"A"	"B"	"B-1"
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NCAP REQUESTED

AID

POLICE ASSISTANCE NO. 123 (OPS)	DOLS 60,000	DOLS 10,000
HEALTH ASSISTANCE NO. 456 (USPHS)	DOLS 20,000	DOLS 5,000

STATE - 1 NARCOTICS COORDINATOR	DOLS 35,000	N/A
USIA - MEDIA PROGRAMMING	DOLS 15,000	N/A
DEA - 2 ADVISORS	(DEA WILL PROVIDE)	

TABLE II - POLICE ASSISTANCE PROG. NO. 123

PART B - (1) PERSONNEL

"A"	"B"	"C"		
1 OPS ADVISOR (AID/OPS)	12 MM	DOLS 24,000		

PART B - (2) TRAINING

"A"	"B"	"C"	"D"	
IN U.S. - IPA COURSE NO. 789	36	9	DOLS 12,000	
- DEA COURSE NO. 123	4	4	DOLS 3,000	
TOTAL	40	13	DOLS 15,000	

IN-COUNTRY

OPS 2 WEEK COURSE	10	20	DOLS 5,000
DEA 2 WEEK COURSE	10	20	DOLS 5,000
TOTAL	20	40	DOLS 10,000

PART B - (3) EQUIPMENT

"A"	"B"	"C"	
JEEPS	5	DOLS 10,000	
HANDCUFFS	500	DOLS 1,000	
TOTAL		DOLS 11,000	

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NOTE THAT THE SUM OF THE TAB II'S (1-3) FUNDS IS
SAME AS THAT SHOWN FOR THIS PROJECT IN TAB I (E.G.:
DOLS 60,000 U.S. FUNDS). END EXAMPLE.

PLEASE USE AN INDENTED REPEAT INDENTED TABULARIZED
FORMAT IN REPLYING. THIS WILL SAVE COUNTRY DESKS SIGNIFI-
CANT TIME IN TABULARIZING THE REPLY CABLE FOR USE IN
BUDGET REVIEW.

C. AN ACTIVITY THAT CANNOT BE PROJECTIZED MUST BE
SHOWN SEPARATELY ON REF. A TABLE I AND ON ITS OWN CLEARLY
IDENTIFIED TABLE II, AND BRIEFLY DESCRIBED VERBALLY IN A
SEPARATE, WELL-IDENTIFIED NARRATIVE.

4. FY 74 REQUIREMENTS VERSUS FY 75 REQUIREMENTS:

A. FY 74 DATA IDENTICAL TO, OR NEARLY IDENTICAL TO
THAT SHOWN IN THE NCAP SUBMITTED IN FEBRUARY 1973 WILL BE
PLANNED FOR FUNDING AS GIVEN IN THE SUBMISSION DUE
SEPTEMBER 1, 1973. IF IT IS NOT GENERALLY SIMILAR TO THE
FEBRUARY NCAP, THE MAJOR CHANGES WILL BE REVIEWED BY THE
APPROPRIATE REGIONAL INTER-AGENCY NARCOTICS CONTROL
COMMITTEE. SINCE WE IN WASHINGTON ASSUMED THAT EMBASSIES/
MISSIONS TOLD US IN THE FEBRUARY 1973 NCAP WHAT THEY REALLY
EXPECTED TO DO IN FY 74, THERE SHOULD BE A MINIMUM OF CASES
TO BE SO REVIEWED PRIOR TO FUNDING.

B. FY 75 DATA IS, OF COURSE, BEING ASSEMBLED FOR THE
FIRST TIME. IT THEREFORE WILL BE USED AS AN NCAP DATA BASE
AS WELL AS FOR OMB BUDGET REVIEW PURPOSES. AS WAS HOPE-
FULLY TRUE LAST YEAR WITH FY 74 DATA, THIS YEAR'S FY 75
DATA SHOULD REPRESENT PROJECTED FUNDING FOR ONGOING ACTIVI-
TIES AND NEW FUNDING FOR PROPOSED ACTIVITIES, WITH AS
GREAT ACCURACY AS POSSIBLE. WHEN NCAP REVIEWS BEGIN,
(PROBABLY IN NOVEMBER, 1973), THE ONLY ADDITIONAL FIELD
INPUTS NECESSARY WILL BE A SHORT STRATEGY PIECE AND ANY
MAJOR MODIFICATIONS TO THE FY 75 PROJECT FINANCIAL DATA
SUBMITTED IN SEPTEMBER 1, 1973 IN RESPONSE TO THIS CABLE.

C. THUS, THIS BUDGET SUBMISSION IS THE MAJOR FACTOR
ON WHICH THE FUNDING FOR YOUR INTERNATIONAL NARCOTICS
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CONTROL PROGRAM WILL BE DECIDED FOR FY 74 AND 75. COM-
PLETENESS AND ARTICULATE DESCRIPTION ARE THEREFORE
OBVIOUSLY IN ORDER. ROGERS

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<< END OF DOCUMENT >>

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ALGIERS
TUNIS
TRIPOLI
KABUL
NEW DELHI
TEHRAN

AMMAN
BEIRUT
ISLAMABAD
ANKARA
KATHMANDU
COLOMBO
TEL AVIV
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